

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION (Located in Black Mountain Ranch)

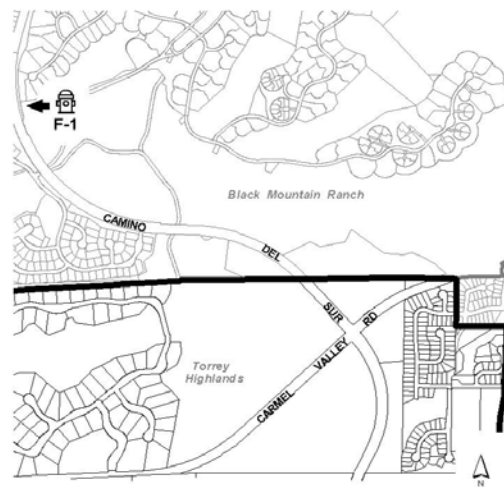
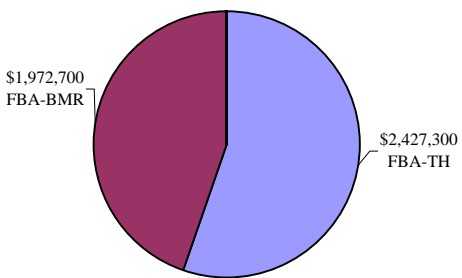
DEPARTMENT: FIRE
CIP: 33-099.0

PROJECT: F-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$2,427,300		\$2,427,300					
FBA-BMR	\$1,972,700		\$1,972,700					
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV		\$4,400,000	-\$4,400,000					
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION (Located in Black Mountain Ranch)

DEPARTMENT: FIRE
CIP: 33-099.0

PROJECT: F-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

CONSTRUCT A NEW FIRE STATION ON A ONE-ACRE SITE IN BLACK MOUNTAIN RANCH TO SERVE DEVELOPMENT IN BOTH TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH.

JUSTIFICATION:

THE DEVELOPERS OF BLACK MOUNTAIN RANCH, PURSUANT TO THEIR DEVELOPMENT AGREEMENT, HAVE AGREED TO CONSTRUCT A FIRE STATION, COMPLETE WITH FURNISHINGS AND APPARATUS.

FUNDING ISSUES:

FUNDING IS THE JOINT RESPONSIBILITY OF TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH.

NOTES:

SCHEDULE:

BLACK MOUNTAIN RANCH IS REQUIRED TO CONSTRUCT THIS FACILITY PRIOR TO THE ISSUANCE OF ITS 500TH RESIDENTIAL BUILDING PERMIT. REIMBURSEMENT WILL OCCUR AS FUNDS BECOME AVAILABLE.

CONTACT:

TELEPHONE:

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION (Located in Pacific Highlands Ranch)

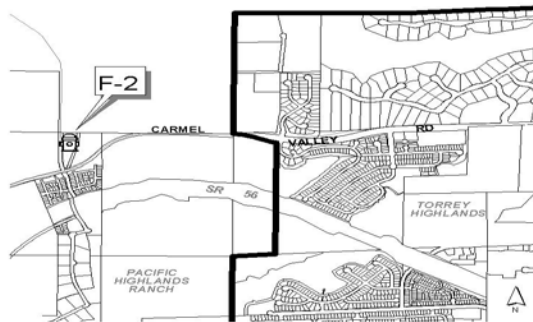
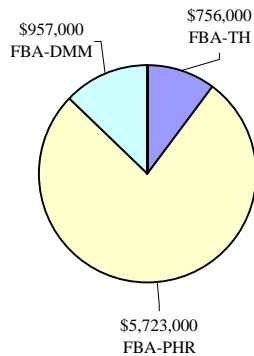
DEPARTMENT: FIRE
CIP: N/A

PROJECT: F-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
FBA-TH	\$756,000							\$756,000
FBA-BMR								
FBA-PHR	\$5,723,000				\$723,000		\$2,000,000	\$2,000,000
FBA-DMM	\$957,000						\$957,000	
FBA-RP								
DEV. ADV					\$5,000,000		-\$1,244,000	-\$2,756,000
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,436,000	\$0	\$0	\$0	\$5,723,000	\$0	\$1,713,000	\$0

SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
FBA-TH								
FBA-BMR								
FBA-PHR	\$1,000,000							
FBA-DMM								
FBA-RP								
DEV. ADV	-\$1,000,000							
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: CHIEF WILLIAM MIDDLETON

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CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION (Located in Pacific Highlands Ranch)

DEPARTMENT: FIRE
CIP: N/A

PROJECT: F-2
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR A WILDLAND FIRE FIGHTING FACILITY ON A 1.5 ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE DEVELOPMENT IN PACIFIC HIGHLANDS RANCH, DEL MAR MESA, AND TORREY HIGHLANDS. THE PROJECT SHALL CONSIST OF A 8,500 SQUARE FOOT FACILITY CAPABLE OF HOUSING TWO ENGINES AND SPECIALIZED APPARATUS TO FIGHT WILD LAND FIRES.

JUSTIFICATION:

THIS FACILITY WILL PROVIDE SUPPORT TO PACIFIC HIGHLANDS RANCH, DEL MAR MESA, AND TORREY HIGHLANDS, AND HAS BEEN SITUATED TO PROVIDE RESPONSE TIMES THAT MEET CITY STANDARS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETION IN FY 2007. TORREY HIGHLANDS WILL CONTRIBUTE AS FUNDING BECOMES AVAILABLE.

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